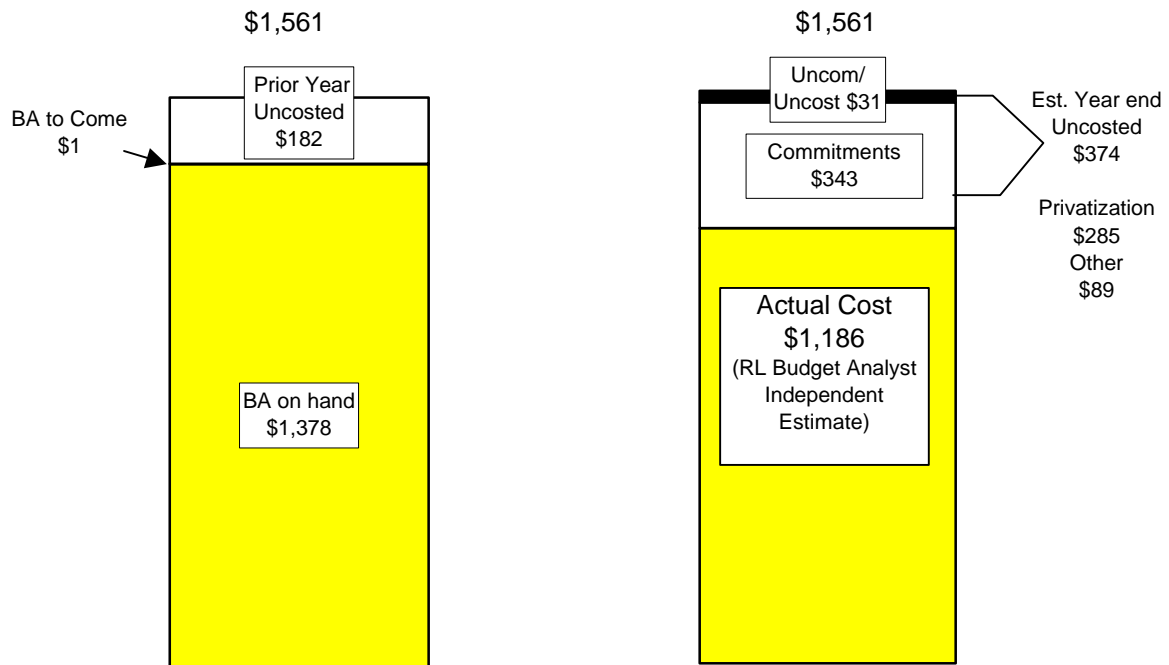


<b>HANFORD SITE PERFORMANCE REPORT</b>	<b>TOTAL HANFORD EM FY98 FUNDS MANAGEMENT &amp; CONTROL</b>	<b>MARCH 1998</b>
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EQUALS

Expected BA Available

Estimated Use

	Prior Year Uncosted	BA on Hand	BA to Come	Total BA Available		Est Cost (B/O)	Estimated Uncosted	Estimated Commitments	Est Uncomm/Uncosted
<b>Defense</b>									
Policy & Management	4	3	0	6		5	1	1	1
Program Direction/GSSC	6	66	1	73		72	1	0	1
Waste Management	50	451	0	501		450	50	36	15
Waste Mgt - Privatization	54	0	0	54		54	0	0	0
Environmental Restor.	10	135	0	145		137	8	8	0
Technology Developm't	3	31	0	34		30	4	3	1
Nuc.Mat.& Fac. Stabiliz.	52	353	0	405		383	22	11	11
Privatization	0	285	0	285		0	285	285	0
Closure Projects	0	0	0	0		0	0	0	0
<b>Non-Defense</b>									
Waste Management	1	2	0	3		2	1	0	1
Nuclear Mat & Fac Stabiliz	3	52	0	55		53	2	0	2
<b>Total EM</b>	<b>182</b>	<b>1,378</b>	<b>1</b>	<b>1,561</b>		<b>1,186</b>	<b>374</b>	<b>343</b>	<b>31</b>

**ISSUES:**

- Estimated year-end uncosted of \$374M is reduced to \$89M when excluding privatization of \$285M.

- The \$285M for Privatization consists of \$170M unobligated at FY97 year-end which was restored in February 1998 and \$115M New Budget Authority.

- Total Available based on EM Final FY98 Allocation of \$984M, \$285M for Privatization, and approx. \$110M for Headquarter/National Programs plus carryover.